

Public Budget Hearing for Town of Kewaskum

Notice is hereby given that on Tuesday, November 23, 2021, at 7:00 p.m., or shortly thereafter a PUBLIC HEARING will be held on the Town of Kewaskum 2022 PROPOSED BUDGET in the Town of Kewaskum Community Center at 9019 Kettle Moraine Drive. The proposed budget in detail is available for inspection at the clerk's office during office hours, by appointment, or at the town website, www.townofkewaskum.com.

Anne L. Trautner, Town Clerk

Revenues	2021 Budget	2022 Anticipated Budget
Taxes		
Property Taxes/Lottery Credit	\$286,907.00	\$286,907.00
Payment in Lieu of Taxes	\$6,600.00	\$6,600.00
Intergovernmental Revenue		
Personal Property Aid	\$5,517.00	\$5,517.00
Shared Revenue	\$23,990.44	\$23,990.00
State Highway Aids	\$99,995.40	\$99,995.00
Managed Forest Crop Land	\$40.00	\$40.00
Municipal Service Aid	\$40.00	\$40.00
Exempt Computer Aid	\$220.00	\$240.00
Recycling Grant	\$6,400.00	\$6,400.00
Licenses and Permits		
Licenses	\$2,000.00	\$2,100.00
Permits	\$15,000.00	\$15,000.00
Bonds	\$4,000.00	\$4,000.00
Public Charges for Services		
Recycling Solid Waste Fees	\$7,000.00	\$7,500.00
Miscellaneous Revenue	\$8,800.00	\$6,850.00
Transfer from General Fund	\$0.00	\$40,000.00
Total Revenue	\$466,509.84	\$505,179.00
Expenditures	2021 Budget	2022 Anticipated Budget
General Government	\$71,000.00	\$78,000.00
Town Hall Remodel	\$0.00	\$40,000.00
Public Safety		
Fire Protections	\$84,962.00	\$85,024.00
Public Works		
Transportation	\$116,000.00	\$118,000.00
Sanitation	\$25,000.00	\$25,000.00
Health & Human Services		
Cemetery Expenses	\$1,000.00	\$1,000.00
Conservation & Development		
Zoning/Land Use	\$30,600.00	\$30,600.00
Miscellaneous Expenditures	\$1,950.00	\$2,000.00
Capital Outlay		
Highway Construction	\$115,997.84	\$95,555.00
Debt Service		
Machinery Purchase Reserve	\$10,000.00	\$10,000.00
Bridge Replacement Fund	\$10,000.00	\$20,000.00
Contingency Fund	\$0.00	\$0.00
Total Expenditures	\$466,509.84	\$505,179.00