

**Town of Kewaskum
Public Hearing on 2019 Budget
November 16, 2020**

Present: Scott Wollner, Anthony Gonring, Michael Otten, Daniel Stoffel, and Holly Knoeck

Absent: None

- Chair Wollner opened the public hearing at 7pm.
 - Treasurer Stoffel reviewed the proposed budget with the audience.
 - No questions from the audience.
- Moved by Wollner/Gonring to close the public hearing; motion carried by voice vote 5-0
- Public hearing closed at 7:08pm

**Town of Kewaskum
Special Town Meeting
November 16, 2020**

Present: Scott Wollner, Anthony Gonring, Michael Otten, Daniel Stoffel, Holly Knoeck and 6 town residents

Absent: None

- Chair Wollner opened the special town meeting at 7:09pm.
- Moved by Stoffel/Gonring to adopt Resolution 2020-04, Resolution authorizing adoption of tax levy, motion carried by voice vote 5-0.
- Moved by Stoffel/Wollner to adopt Resolution 2020-05, Resolution authorizing town supervisors to exceed highway expenditure limits, motion carried by voice vote 5-0.

**RESOLUTION NO. 2020-05
Resolution authorizing town supervisors to exceed highway expenditure limits**

RECITALS

Section 82.03(2), Wis.stats., requires the town board to provide machinery, implements, material, and equipment needed to construct, maintain, and repair the highways and bridges under the town' jurisdiction, except that the total sum under this subsection in any year for construction, maintenance, and repair of highways and bridges may not exceed the product of \$5,000 multiplied by the miles of highway under the jurisdiction of the town measured by the most recent highway mileage for the town, as determined under s.86.302, Wis. Stats.

Section 82.03(2)(a) allows a town to expend a greater sum than that set forth above for highway purposes if authorized by the town meeting.

RESOLUTION AND ORDER

The town meeting of the Town of Kewaskum, Washington County, Wisconsin, by a majority vote of the eligible electors assembled and voting at the special town meeting with notice, having heard and considered the evidence regarding expenditures required to provide machinery, implements, material, and equipment needed to construct, maintain, and repair the highways and bridges under the town's jurisdiction during the next fiscal year, resolves and orders as follows:

1. It is necessary for the Town of Kewaskum to expend a sum not to exceed \$350,000 to provide machines, implements, material, and equipment needed to construct, maintain and repair the highways and bridges under the town's jurisdiction during fiscal year 2019, which sum exceed \$190,250, being the product of \$5,000 multiplied by the miles of highway under the jurisdiction of the town measured by the most recent highway mileage for the town, as determined under s.86.02, Wis. Stats.

2. The Town Board of the Town of Kewaskum is authorized to expend a sum not to exceed \$350,000 to provide machinery, implements, material and equipment needed to construct, maintain, and repair the highways and bridges under the town's jurisdiction during fiscal year 2019.

The town clerk shall properly post this resolution as required under s 60.80 Wis. Stats, within 30 days of the below-noted adoption date.

Adopted this 16th day of November, 2020

Number of town electors authorized to vote 5.

Nays 0 Ayes 5

/s/Scott J. Wollner, Town Chairperson
Attest: /s/Holly Knoeck, Town Clerk

RESOLUTION NO. 2020-04
Adopt the tax levy

BE IT RESOLVED that we, the town elector of the Town of Kewaskum, being duly assembled at the Special Town Meeting on November 19, 2018, do hereby authorized the Town Board of the Town of Kewaskum to raise money and adopt a 2018 local levy to be paid in 2019 pursuant to sec. 60.10(2)(a) of the *Wisconsin Statutes* on the amount of \$286,907.00

The town clerk shall properly post this resolution as required under s 60.80 Wis. Stats, within 30 days of the below-noted adoption date.

Adopted this 16th day of November, 2020

Number of town electors authorized to vote 5.

Nays 0 Ayes 5

/s/ Scott J. Wollner, Town Chairperson
 Attest: /s/ Holly Knoeck, Town Clerk

- Chair Wollner opened the floor up for comments and/or concerns
 - No comments or concerns from the public

Moved by Scott Wollner/Michael Otten to adjourn the Special Town meeting, motion carried by voice vote, meeting adjourned at 7:16pm

2021 Town of Kewaskum Budget
 Adopted 11/16/2020

Revenues	2020 Budget	2021 Budget
Taxes		
Property Taxes / Lottery Credit	\$286,907.00	\$286,907.00
Payment in Lieu of Taxes	\$6,600.00	\$6,600.00
Intergovernmental Revenue		
Personal Property Aid	\$0.00	\$5,517.00
Shared Revenue	\$23,990.44	\$23,990.44
State Highway Aids	\$99,995.40	\$99,995.40
Managed Forest Crop Land	\$40.00	\$40.00
Municipal Service Aid	\$40.00	\$40.00
Exempt Computer Aid	\$220.00	\$220.00
Recycling Grant	\$6,400.00	\$6,400.00
Licenses and Permits		
Licenses		
Dog	\$600.00	\$600.00
Liquor, Beer, Bartender	\$1,400.00	\$1,400.00
Permits / Zoning	\$15,000.00	\$15,000.00
Bonds	\$4,000.00	\$4,000.00
Public Charges for Services		
Recycling Solid Waste Fees	\$6,500.00	\$7,000.00
Miscellaneous Revenue		
Interest, regular	\$5,000.00	\$3,000.00
Hall Rent	\$3,000.00	\$2,000.00
Recycling Sales	\$300.00	\$300.00
Reimbursement of Engineering Fees	\$2,000.00	\$2,000.00
Misc	\$1,500.00	\$1,500.00
Hwy Funds Carry Forward		
Total Revenue	\$463,492.84	\$466,509.84

Expenditures	2020 Budget	2021 Budget
General Government		
Town Board/Employee Management	\$8,000.00	\$9,000.00

Legal - Town	\$500.00	\$500.00
Clerk	\$24,000.00	\$23,000.00
Elections	\$8,000.00	\$3,500.00
Assessor/Board of Review	\$11,000.00	\$11,000.00
Treasurer	\$14,500.00	\$14,500.00
Town Buildings Expense	\$9,000.00	\$9,000.00
Fixture Replacement	\$500.00	\$500.00
Public Safety		
Fire Protections	\$88,094.00	\$84,962.00
Public Works		
Transportation		
Paving/Repair		
shouldering/ditching	\$6,000.00	\$6,000.00
patching/paving	\$4,000.00	\$4,000.00
grass cutting	\$4,000.00	\$4,000.00
brushing	\$6,000.00	\$8,000.00
crack fill	\$15,000.00	\$15,000.00
Fuel	\$11,000.00	\$9,000.00
Snow Removal	\$40,000.00	\$40,000.00
Equipment Repair	\$13,000.00	\$13,000.00
Signs	\$1,000.00	\$1,000.00
Highway-General	\$18,000.00	\$16,000.00
Sanitation		
Solid Waste Disposal	\$6,000.00	\$6,000.00
Recyclng Expenditures	\$20,000.00	\$19,000.00
Health & Human Services		
Cemetery Expenses	\$1,000.00	\$1,000.00
Conservation & Development		
Zoning/Land Use		
Plan Commission	\$3,000.00	\$3,000.00
Zoning Admin/Secretary	\$2,000.00	\$2,000.00
Engineering - Town	\$4,000.00	\$4,000.00
Engineering - Reimbursed	\$2,000.00	\$2,000.00
Board of Appeals	\$600.00	\$600.00
Building Inspector (prior Permits)	\$10,000.00	\$15,000.00
Bond Reimbursement	\$4,000.00	\$4,000.00
Miscellaneous Expenditures		
Dog License to County	\$700.00	\$700.00
Hall Deposit Reimbursement	\$1,500.00	\$1,250.00
Capital Outlay		
Highway Construction	\$111,598.84	\$115,997.84
Debt Service	\$0.00	\$0.00
Machinery Purchase Reserve	\$10,000.00	\$10,000.00
Contingency Fund	\$0.00	\$0.00
Bridge Replacement Fund	\$5,000.00	\$10,000.00
Total Expenditures	\$462,992.84	\$466,509.84