

**2020 Budget for the Town of Kewaskum - DETAIL -**

<b>Revenues</b>	<b>2019 Budget</b>	<b>2020 Budget</b>
<b>Taxes</b>		
Property Taxes / Lottery Credit	\$286,907.00	\$286,907.00
Payment in Lieu of Taxes	\$6,600.00	\$6,600.00
<b>Intergovernmental Revenue</b>		
Shared Revenue	\$23,990.14	\$23,990.44
State Highway Aids	\$90,901.00	\$99,995.40
Managed Forest Crop Land	\$40.00	\$40.00
Municipal Service Aid	\$40.00	\$40.00
Exempt Computer Aid	\$220.00	\$220.00
Recycling Grant	\$6,400.00	\$6,400.00
<b>Licenses and Permits</b>		
Licenses		
Dog	\$600.00	\$600.00
Liquor, Beer, Bartender	\$1,400.00	\$1,400.00
Permits / Zoning	\$15,000.00	\$15,000.00
Bonds	\$4,000.00	\$4,000.00
<b>Public Charges for Services</b>		
Recycling Solid Waste Fees	\$6,000.00	\$6,500.00
<b>Miscellaneous Revenue</b>		
Interest, regular	\$5,000.00	\$5,000.00
Hall Rent	\$3,000.00	\$3,000.00
Recycling Sales	\$300.00	\$300.00
Reimbursement of Engineering Fees	\$2,000.00	\$2,000.00
Misc	\$1,500.00	\$1,500.00
<b>Hwy Funds Carry Forward</b>		
<b>Total Revenue</b>	<b>\$453,898.14</b>	<b>\$463,492.84</b>

<b>Expenditures</b>	<b>2019 Budget</b>	<b>2020 Budget</b>
<b>General Government</b>		
Town Board/Employee Management	\$8,000.00	\$8,000.00
Legal - Town	\$500.00	\$500.00
Clerk	\$24,000.00	\$24,000.00
Elections	\$3,500.00	\$8,000.00
Assessor/Board of Review	\$10,550.00	\$11,000.00
Treasurer	\$14,500.00	\$14,500.00
Town Buildings Expense	\$9,000.00	\$9,000.00
Fixture Replacement	\$1,000.00	\$500.00
<b>Public Safety</b>		
Fire Protections	\$81,671.00	\$88,094.00

**Public Works**

## Transportation

## Paving/Repair

shouldering/ditchin	\$5,000.00	\$6,000.00
patching/paving	\$3,000.00	\$4,000.00
grass cutting	\$4,000.00	\$4,000.00
brushing	\$6,000.00	\$6,000.00
crack fill	\$15,000.00	\$15,000.00

Fuel	\$11,000.00	\$11,000.00
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Snow Removal	\$40,000.00	\$40,000.00
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Equipment Repair	\$11,000.00	\$13,000.00
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Signs	\$1,000.00	\$1,000.00
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Highway-General	\$17,000.00	\$18,000.00
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## Sanitation

Solid Waste Disposal	\$5,000.00	\$6,000.00
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Recycling Expenditures	\$16,000.00	\$20,000.00
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**Health & Human Services**

Cemetery Expenses	\$1,000.00	\$1,000.00
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**Conservation & Development**

## Zoning/Land Use

Plan Commission	\$3,000.00	\$3,000.00
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Zoning Admin/Secretary	\$2,000.00	\$2,000.00
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Engineering - Town	\$4,000.00	\$4,000.00
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Engineering - Reimbursed	\$2,000.00	\$2,000.00
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Board of Appeals	\$600.00	\$600.00
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Permits	\$13,500.00	\$10,000.00
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Zoning	\$500.00	\$500.00
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Bond Reimbursement	\$4,000.00	\$4,000.00
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**Miscellaneous Expenditures**

Dog License to County	\$700.00	\$700.00
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Hall Deposit Reimbursement	\$1,500.00	\$1,500.00
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**Capital Outlay**

Highway Construction	\$119,377.14	\$111,598.84
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<b>Debt Service</b>	\$0.00	\$0.00
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<b>Machinery Purchase Reserve</b>	\$10,000.00	\$10,000.00
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<b>Contingency Fund</b>	\$0.00	\$0.00
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<b>Bridge Replacement Fund</b>	\$5,000.00	\$5,000.00
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<b>Total Expenditures</b>	<b>\$453,898.14</b>	<b>\$463,492.84</b>
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