

2022 Budget for the Town of Kewaskum - DETAIL -

Revenues	2021 Budget	2022 Budget
Taxes		
Property Taxes / Lottery Credit	\$286,907.00	\$286,907.00
Payment in Lieu of Taxes	\$6,600.00	\$6,600.00
Intergovernmental Revenue		
Personal Property Aid	\$5,517.00	\$5,517.00
Shared Revenue	\$23,990.44	\$23,990.00
State Highway Aids	\$99,995.40	\$99,995.00
Managed Forest Crop Land	\$40.00	\$40.00
Municipal Service Aid	\$40.00	\$40.00
Exempt Computer Aid	\$220.00	\$240.00
Recycling Grant	\$6,400.00	\$6,400.00
Licenses and Permits		
Licenses		
Dog	\$600.00	\$600.00
Liquor, Beer, Bartender	\$1,400.00	\$1,500.00
Permits / Zoning	\$15,000.00	\$15,000.00
Bonds	\$4,000.00	\$4,000.00
Public Charges for Services		
Recycling Solid Waste Fees	\$7,000.00	\$7,500.00
Miscellaneous Revenue		
Interest, regular	\$3,000.00	\$1,000.00
Hall Rent	\$2,000.00	\$2,000.00
Recycling Sales	\$300.00	\$350.00
Reimbursement of Engineering Fees	\$2,000.00	\$2,000.00
Misc	\$1,500.00	\$1,500.00
Transfer from General Fund	\$0.00	\$40,000.00
Hwy Funds Carry Forward		
Total Revenue	\$466,509.84	\$505,179.00

Expenditures	2021 Budget	2022 Budget
General Government		
Town Board/Employee Management	\$9,000.00	\$9,000.00
Legal - Town	\$500.00	\$2,000.00
Clerk	\$23,000.00	\$23,000.00
Elections	\$3,500.00	\$8,000.00
Assessor/Board of Review	\$11,000.00	\$11,000.00
Treasurer	\$14,500.00	\$14,500.00
Town Buildings Expense	\$9,000.00	\$10,500.00
Fixture Replacement	\$500.00	\$0.00

Town Hall Remodel	\$0.00	\$40,000.00
Public Safety		
Fire Protections	\$84,962.00	\$85,024.00
Public Works		
Transportation		
Highway Superintendent	\$0.00	\$26,500.00
Paving/Repair	\$0.00	\$28,000.00
shouldering/ditching	\$6,000.00	\$0.00
patching/paving	\$4,000.00	\$0.00
grass cutting	\$4,000.00	\$0.00
brushing	\$8,000.00	\$0.00
crack fill	\$15,000.00	\$0.00
Fuel	\$9,000.00	\$11,000.00
Snow Removal	\$40,000.00	\$28,000.00
Equipment Repair	\$13,000.00	\$10,000.00
Signs	\$1,000.00	\$0.00
Highway-General	\$16,000.00	\$14,500.00
Sanitation		
Solid Waste Disposal	\$6,000.00	\$6,000.00
Recycling Expenditures	\$19,000.00	\$19,000.00
Health & Human Services		
Cemetery Expenses	\$1,000.00	\$1,000.00
Conservation & Development		
Zoning/Land Use		
Plan Commission	\$3,000.00	\$3,000.00
Zoning Admin/Secretary	\$2,000.00	\$2,000.00
Engineering - Town	\$4,000.00	\$4,000.00
Engineering - Reimbursed	\$2,000.00	\$2,000.00
Board of Appeals	\$600.00	\$600.00
Building Inspector (prior Permits)	\$15,000.00	\$15,000.00
Bond Reimbursement	\$4,000.00	\$4,000.00
Miscellaneous Expenditures		
Dog License to County	\$700.00	\$0.00
Hall Deposit Reimbursement	\$1,250.00	\$2,000.00
Capital Outlay		
Highway Construction	\$115,997.84	\$95,555.00
Debt Service	\$0.00	\$0.00
Machinery Purchase Reserve	\$10,000.00	\$10,000.00
Contingency Fund	\$0.00	\$0.00
Bridge Replacement Fund	\$10,000.00	\$20,000.00
Total Expenditures	\$466,509.84	\$505,179.00