

## Public Budget Hearing for Town of Kewaskum

Notice is hereby given that on Monday, November 21, 2016 at 7:00pm, or shortly thereafter a PUBLIC HEARING will be held on the Town of Kewaskum 2017 PROPOSED BUDGET at the Town of Kewaskum Community Center at 9019 Kettle Moraine Drive. The proposed budget in detail is available for inspection at the clerk's office during office hours, by appointment, or at <http://townofkewaskum.com/budget/proposed-budget>

Nancy Boden, Clerk

*Nancy Boden*  
10/25/16

| <b>Revenues</b>                       | <b>2016<br/>Budget</b> | <b>2017<br/>Anticipated<br/>Budget</b> |
|---------------------------------------|------------------------|--|
| <b>Taxes</b>                          |                        |  |
| Property Taxes/Lottery Credit         | \$286,907.00           | \$286,907.00                           |
| Lottery Credit                        | \$5,000.00             |  |
| Payment in Lieu of Taxes              | \$6,600.00             | \$6,600.00                             |
| <b>Intergovernmental Revenue</b>      |                        |  |
| Shared Revenue                        | \$23,990.00            | \$23,990.00                            |
| State Highway Aids                    | \$83,786.10            | \$83,786.10                            |
| Managed Forest Crop Land              | \$40.00                | \$40.00                                |
| Municipal Service Aid                 | \$80.00                | \$80.00                                |
| Exempt Computer Aid                   | \$280.00               | \$235.00                               |
| Recycling Grant                       | \$5,400.00             | \$6,400.00                             |
| <b>Licenses and Permits</b>           |                        |  |
| Licenses                              | \$2,000.00             | \$2,000.00                             |
| Permits                               | \$12,000.00            | \$15,000.00                            |
| Bonds                                 | \$4,000.00             | \$4,000.00                             |
| <b>Public Charges for Services</b>    |                        |  |
| Recycling Solid Waste Fees            | \$5,500.00             | \$6,500.00                             |
| <b>Miscellaneous Revenue</b>          | <b>\$6,050.00</b>      | <b>\$7,600.00</b>                      |
| <b>Total Revenue</b>                  | <b>\$441,633.10</b>    | <b>\$443,138.10</b>                    |
| <b>Expenditures</b>                   | <b>2016<br/>Budget</b> | <b>2017<br/>Anticipated<br/>Budget</b> |
| <b>General Government</b>             | <b>\$73,500.00</b>     | <b>\$69,500.00</b>                     |
| <b>Public Safety</b>                  |                        |  |
| Fire Protections                      | \$75,479.00            | \$80,029.00                            |
| <b>Public Works</b>                   |                        |  |
| Transportation                        | \$106,500.00           | \$107,000.00                           |
| Sanitation                            | \$18,000.00            | \$21,000.00                            |
| <b>Health &amp; Human Services</b>    |                        |  |
| Cemetery Expenses                     | \$1,000.00             | \$1,000.00                             |
| <b>Conservation &amp; Development</b> |                        |  |
| Zoning/Land Use                       | \$27,600.00            | \$31,100.00                            |
| <b>Miscellaneous Expenditures</b>     | <b>\$1,500.00</b>      | <b>\$2,000.00</b>                      |
| <b>Capital Outlay</b>                 |                        |  |
| Highway Construction                  | \$123,054.10           | \$113,509.10                           |
| <b>Debt Service</b>                   | <b>\$0.00</b>          |  |
| <b>Machinery Purchase Reserve</b>     | <b>\$10,000.00</b>     | <b>\$10,000.00</b>                     |
| <b>Bridge Replacement Fund</b>        | <b>\$5,000.00</b>      | <b>\$5,000.00</b>                      |
| <b>Contingency Fund</b>               | <b>\$0.00</b>          | <b>\$3,000.00</b>                      |
| <b>Total Expenditures</b>             | <b>\$441,633.10</b>    | <b>\$443,138.10</b>                    |