

Public Budget Hearing for Town of Kewaskum

Notice is hereby given that on Monday, November 16, 2015 at 7:00pm, or shortly thereafter a PUBLIC HEARING will be held on the Town of Kewaskum 2016 PROPOSED BUDGET at the Town of Kewaskum Community Center at 9019 Kettle Moraine Drive. The proposed budget in detail is available for inspection at the clerk's office during office hours, by appointment, or at <http://townofkewaskum.com/budget/proposed-budget> Nancy Boden, Clerk

Revenues	2015 Budget	2016 Anticipated Budget
Taxes		
Property Taxes	\$286,907.00	\$286,907.00
Lottery Credit	\$5,000.00	\$5,000.00
Payment in Lieu of Taxes	\$6,800.00	\$6,600.00
Intergovernmental Revenue		
Shared Revenue	\$23,990.00	\$23,990.00
State Highway Aids	\$83,786.10	\$83,786.10
Managed Forest Crop Land	\$40.00	\$40.00
Municipal Service Aid	\$80.00	\$80.00
Exempt Computer Aid	\$302.00	\$280.00
Recycling Grant	\$6,500.00	\$5,400.00
Licenses and Permits		
Licenses	\$2,550.00	\$2,000.00
Permits	\$10,000.00	\$12,000.00
Bonds	\$3,000.00	\$4,000.00
Public Charges for Services		
Recycling Solid Waste Fees	\$6,000.00	\$5,500.00
Miscellaneous Revenue	\$7,750.00	\$6,050.00
Hwy Funds Carry Forward	\$60,000.00	
Total Revenue	\$502,705.10	\$441,633.10
2016		
Expenditures	2015 Budget	Anticipated Budget
General Government		
Public Safety	\$86,000.00	\$73,500.00
Fire Protections	\$84,806.00	\$75,479.00
Public Works		
Transportation	\$108,400.00	\$106,500.00
Sanitation	\$15,500.00	\$18,000.00
Health & Human Services		
Cemetery Expenses	\$1,000.00	\$1,000.00
Conservation & Development		
Zoning/Land Use	\$25,600.00	\$27,600.00
Miscellaneous Expenditures		
	\$2,000.00	\$1,500.00
Capital Outlay		
Highway Construction	\$164,399.10	\$123,054.10
Debt Service	\$0.00	\$0.00
Machinery Purchase Reserve	\$10,000.00	\$10,000.00
Bridge Replacement Fund	\$5,000.00	\$5,000.00
Contingency Fund	\$0.00	\$0.00
Total Expenditures	\$502,705.10	\$441,633.10