

## Public Budget Hearing for Town of Kewaskum

Notice is hereby given that on Tuesday, November 22, 2022, at 7:00 p.m., or shortly thereafter a PUBLIC HEARING will be held on the Town of Kewaskum 2023 PROPOSED BUDGET in the Town of Kewaskum Community Center at 9019 Kettle Moraine Drive. The proposed budget in detail is available for inspection at the clerk's office during office hours, by appointment, or at the town website, [www.townofkewaskum.com](http://www.townofkewaskum.com).

Anne L. Trautner, Town Clerk

<b>Revenues</b>	<b>2022 Budget</b>	<b>2023 Anticipated Budget</b>
<b>Taxes</b>		
Property Taxes/Lottery Credit	\$286,907.00	\$286,907.00
Payment in Lieu of Taxes	\$6,600.00	\$6,600.00
<b>Intergovernmental Revenue</b>		
Personal Property Aid	\$5,517.00	\$5,517.00
Shared Revenue	\$23,990.00	\$23,989.83
State Highway Aids	\$99,995.00	\$104,028.70
Managed Forest Crop Land	\$40.00	\$40.00
Municipal Service Aid	\$40.00	\$40.00
Exempt Computer Aid	\$240.00	\$245.27
Recycling Grant	\$6,400.00	\$6,400.00
<b>Licenses and Permits</b>		
Licenses	\$2,100.00	\$2,100.00
Permits	\$15,000.00	\$15,000.00
Bonds	\$4,000.00	\$4,000.00
<b>Public Charges for Services</b>		
Recycling Solid Waste Fees	\$7,500.00	\$7,500.00
<b>Miscellaneous Revenue</b>	\$6,850.00	\$10,350.00
<b>Transfer from General Fund</b>	\$40,000.00	\$0.00
<b>Total Revenue</b>	<b>\$505,179.00</b>	<b>\$472,717.80</b>
<b>Expenditures</b>	<b>2022 Budget</b>	<b>2023 Anticipated Budget</b>
<b>General Government</b>	\$78,000.00	\$85,500.00
<b>Town Hall Remodel</b>	\$40,000.00	\$0.00
<b>Public Safety</b>		
Fire Protections	\$85,024.00	\$88,079.00
<b>Public Works</b>		
Transportation	\$118,000.00	\$127,000.00
Sanitation	\$25,000.00	\$27,000.00
<b>Health &amp; Human Services</b>		
Cemetery Expenses	\$1,000.00	\$1,000.00
<b>Conservation &amp; Development</b>		
Zoning/Land Use	\$30,600.00	\$25,600.00
<b>Miscellaneous Expenditures</b>	\$2,000.00	\$2,700.00
<b>Capital Outlay</b>		
Highway Construction	\$95,555.00	\$95,838.80
<b>Debt Service</b>	\$0.00	\$0.00
<b>Machinery Purchase Reserve</b>	\$10,000.00	\$10,000.00
<b>Bridge Replacement Fund</b>	\$20,000.00	\$10,000.00
<b>Contingency Fund</b>	\$0.00	\$0.00
<b>Total Expenditures</b>	<b>\$505,179.00</b>	<b>\$472,717.80</b>